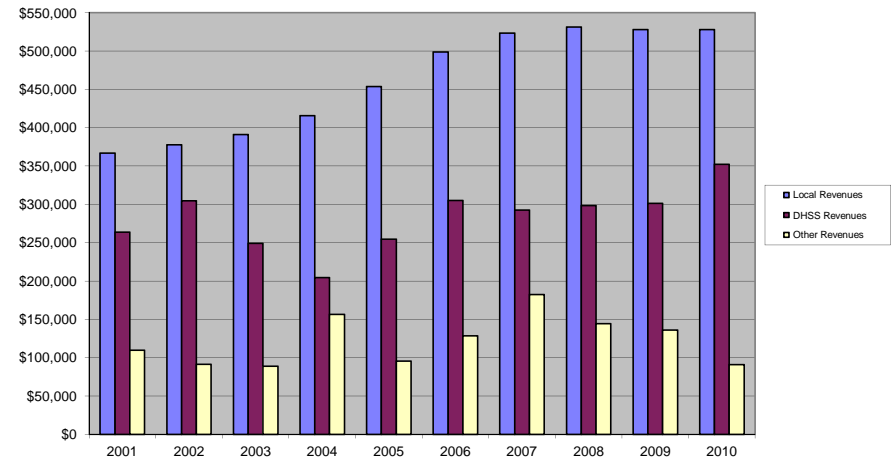


Stoddard County Public Health Center

COUNTY Fiscal Year	Revenue Source	Stoddard 2010	Percent of Agency's Total	Population 25,000-49,999 Average Percentage	Statewide 2010 Average Percentage
Beginning Balance		\$1,580,504			
Local Revenues					
Taxes		\$389,129	40.08%	30.49%	42.40%
Interest		\$26,744	2.75%	0.77%	0.75%
Vital Records		\$33,828	3.48%	2.80%	3.11%
Donations		\$68,251	7.03%	0.91%	0.32%
Fees			0.00%	2.70%	4.12%
Other		\$9,877	1.02%	2.78%	4.23%
Total Local Revenues		\$527,829	54.36%	40.44%	54.93%
DHSS Revenues					
Core Public Health	State	\$51,481	5.30%	3.70%	2.97%
Immunizations/Vaccine	State		0.00%	0.00%	0.00%
Immunizations/Vaccine	Federal		0.00%	0.37%	0.78%
MCH	Federal	\$22,943	2.36%	1.74%	1.32%
School Health	State		0.00%	0.04%	0.10%
WIC Administration	Federal	\$165,524	17.05%	13.04%	6.72%
Child Care Inspections	Federal	\$1,950	0.20%	0.14%	0.15%
Child Care Nurse Consultant	Federal	\$3,349	0.34%	0.25%	0.15%
AIDS Funding	Federal		0.00%	0.68%	2.62%
CERT	Federal	\$91,599	9.43%	7.58%	5.62%
BCCCP/Show Me Healthy Women	State		0.00%	0.03%	0.03%
BCCCP/Show Me Healthy Women	Federal	\$10,652	1.10%	0.64%	0.31%
Chronic Disease Prevention	State	\$3,265	0.34%	0.01%	0.01%
Chronic Disease Prevention	Federal	\$734	0.08%	0.63%	0.22%
Worksite Inventory	Federal		0.00%	0.00%	0.02%
Other DHSS	State		0.00%	0.33%	0.38%
Other DHSS	Federal	\$560	0.06%	1.10%	1.68%
Other DHSS	Other Sources		0.00%	0.00%	0.00%
Total DHSS Federal		\$297,311	30.62%	26.17%	19.58%
Total DHSS State		\$54,746	5.64%	4.12%	3.48%
Total DHSS Other		\$0	0.00%	0.00%	0.00%
Total DHSS Combined Revenues		\$352,057	36.26%	30.28%	23.06%
Other Revenues					
Medicaid/MC+ (Non-Home Health)		\$45,737	4.71%	3.61%	2.83%
Medicare - (Non-Home Health)		\$26,645	2.74%	1.13%	0.62%
Family Planning Title X		\$10,350	1.07%	0.43%	0.26%
Other MO Departments (DOC, DESE, etc.)		\$140	0.01%	0.47%	0.29%
Insurance Billing			0.00%	0.01%	0.05%
Other Public Health Revenue					
Total (attach detail)		\$8,149	0.84%	2.98%	9.90%
Home Health (all pymt. sources)			0.00%	8.30%	4.31%
Home Maker (all pymt. sources)			0.00%	11.66%	2.41%
Other Non-Public Health Revenue					
Total (attach detail)			0.00%	0.69%	1.34%
Total Other Revenue		\$91,021	9.37%	29.27%	22.01%
Total Revenue All Sources		\$970,907	100.00%	100.00%	100.00%
Expenditures					
Salaries/Wages		\$424,545	48.22%	56.89%	49.92%
Fringe Benefits		\$155,106	17.62%	15.76%	15.27%
Supplies/Equipment		\$95,881	10.89%	9.41%	8.17%
Contracted Services		\$89,780	10.20%	4.00%	16.98%
Travel		\$17,563	1.99%	1.56%	1.23%
Utilities/Rent		\$29,328	3.33%	1.80%	1.67%
Election Costs			0.00%	0.02%	0.01%
Capital Expenditures		\$36,102	4.10%	1.57%	1.54%
Other		\$32,115	3.65%	9.00%	5.21%
Total Expenditures		\$880,420	100.00%	100.00%	100.00%
Accrual Adjustment (+ -)		-\$30,488			
Ending Balance		\$1,640,503			
Population		29,968			
Per Capita Public Health Revenue		\$32.40			
Tax Rate		\$0.1000			

Stoddard County Revenue Comparison 2001 - 2010



Stoddard - 2010 DHSS Revenue

